

## **Program D: State Approval Agency Program**

### **Program Description**

The mission of the State Approval Agency is to conduct inspection/approval, supervision, and to provide technical assistance to those programs of education pursued by veterans and other eligible persons receiving educational benefits under Title 38, U.S. Code and Title 10, U.S. Code Chapter 1606.

The goals of the State Approval Agency are:

1. To ensure that all programs of education, job training, and flight schools are available to veterans and other eligible persons.
2. To ensure that these programs of education, job training, and flight schools are approved in accordance with Title 38 U.S.C., Plan of Operation and Veteran's Administration contract.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	132,323	178,017	178,017	180,517	174,939	(3,078)
TOTAL MEANS OF FINANCING	<b>\$132,323</b>	<b>\$178,017</b>	<b>\$178,017</b>	<b>\$180,517</b>	<b>\$174,939</b>	<b>(3,078)</b>
EXPENDITURES & REQUEST:						
Salaries	\$100,057	\$105,480	\$108,480	\$110,070	\$105,791	(\$2,689)
Other Compensation	0	0	0	0	0	0
Related Benefits	16,093	23,588	20,588	20,819	20,199	(389)
Total Operating Expenses	15,879	28,253	28,253	28,932	23,168	(5,085)
Professional Services	0	0	0	0	0	0
Total Other Charges	0	10,896	10,896	10,896	15,981	5,085
Total Acq. & Major Repairs	294	9,800	9,800	9,800	9,800	0
TOTAL EXPENDITURES AND REQUEST	<b>\$132,323</b>	<b>\$178,017</b>	<b>\$178,017</b>	<b>\$180,517</b>	<b>\$174,939</b>	<b>(3,078)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	3	3	3	3	3	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>

## **SOURCE OF FUNDING**

This program is funded with Federal Funds derived from the U.S. Department of Veterans Affairs.

## MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$178,017	3	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$178,017	3	EXISTING OPERATING BUDGET - December 20, 2001
\$0	\$474	0	Annualization of FY 2001-2002 Classified State Employees Merit Increase
\$0	\$1,347	0	Classified State Employees Merit Increases for FY 2002-2003
\$0	\$9,800	0	Acquisitions & Major Repairs
\$0	(\$9,800)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$148	0	Salary Base Adjustment
\$0	(\$5,047)	0	Attrition Adjustment
\$0	\$174,939	3	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$174,939	3	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$174,939	3	GRAND TOTAL RECOMMENDED

## **PROFESSIONAL SERVICES**

This program does not have funding recommended for Professional Services for Fiscal Year 2002-2003.

**OTHER CHARGES****\$0 SUB-TOTAL OTHER CHARGES****Interagency Transfers:**

\$826	Comprehensive Public Training Program
\$5,085	Office of Telecommunication Management Fees
\$10,070	Various printing and office supplies purchased from Prison Enterprises

**\$15,981 SUB-TOTAL INTERAGENCY TRANSFERS****\$15,981 TOTAL OTHER CHARGES**

## **ACQUISITIONS AND MAJOR REPAIRS**

\$9,800 Replacement of office and computer equipment

**\$9,800 TOTAL ACQUISITIONS AND MAJOR REPAIRS**